



Treasurer's Report

For the period ending December 31, 2024

Prepared by

Aaron Riddle, Treasurer

Prepared on

January 1, 2025

Statement of Activity

January - December 2024

	Total
REVENUE	
4000 Donations	10.74
4100 Online Donations	25,774.65
4101 Online Donations - Piggins Visit	461.73
4103 Online Donations - Pig Sponsorship	47,510.82
Total 4100 Online Donations	73,747.20
4200 Offline Donations	8,648.00
4201 Offline Donations - Donation Dropbox	0.35
Total 4200 Offline Donations	8,648.35
4400 Employer Matching Donations	1,000.00
4500 Event Fundraising Donations	1,157.69
Total 4000 Donations	84,563.98
5200 Uncategorized Income	0.26
5300 Sales of Product Revenue	
5310 Merchandise Sales - Piggins and Banks	997.29
5311 Merchandise Shipping - Piggins and Banks	161.32
Total 5300 Sales of Product Revenue	1,158.61
5400 Services Revenue	
5410 Guided Sanctuary Tours	
54101 Guided Sanctuary Tours - Adult Ticket	1,475.00
54102 Guided Sanctuary Tours - Child Ticket	120.00
Total 5410 Guided Sanctuary Tours	1,595.00
Total 5400 Services Revenue	1,595.00
PayPal Sales	16.07
Total Revenue	87,333.92
COST OF GOODS SOLD	
6000 Cost of Goods Sold	
6010 Merchandise Production and Shipping	1,364.20
Total 6000 Cost of Goods Sold	1,364.20
Total Cost of Goods Sold	1,364.20
GROSS PROFIT	85,969.72
EXPENDITURES	
7000 Advertising & Marketing	1,216.39
7001 Email Marketing	459.00
7002 Website and Server Expenses	535.32
7003 Events and Outreach	97.06
Total 7000 Advertising & Marketing	2,307.77
7020 Bank Charges & Fees	124.49
7022 Stripe - Service Charges	1,698.06
7023 Square - Service Charges	66.56
Total 7020 Bank Charges & Fees	1,889.11

	Total
7050 Insurance	1,808.17
7070 Job Supplies	521.61
7071 Work Apparel	1,474.68
Total 7070 Job Supplies	1,996.29
7080 Legal & Professional Services	
7081 Veterinary Services	594.21
70810 Veterinary Services - General Checkups / Exams	2,975.46
70811 Veterinary Services - Spay and Neutering	2,945.61
70813 Veterinary Services - Emergencies / Surgeries	1,047.20
70815 Veterinary Services - Euthanasia	790.00
Total 7081 Veterinary Services	8,352.48
7082 Accounting Services	419.90
7083 Farrier Services	985.00
7085 Hoof and Tusk Trim Services	1,390.00
7086 Grooming Services	565.00
Total 7080 Legal & Professional Services	11,712.38
7100 Office Supplies & Software	614.65
7140 Repairs & Maintenance	652.08
7141 Contractor Services	515.00
7142 Dirt, Gravel, and Road Repairs	828.52
Total 7140 Repairs & Maintenance	1,995.60
7150 Taxes & Licenses	
7152 Charitable Registrations	135.00
Total 7150 Taxes & Licenses	135.00
7160 Travel	
7162 Gas for Nonprofit-Related Travel	223.21
Total 7160 Travel	223.21
7180 Utilities	
7181 Utilities - Telephone	530.10
Total 7180 Utilities	530.10
7190 Animal Sanctuary Supplies & Materials	
7191 Animal Feed	17.96
71911 Pig Food / Feed	13,455.14
71912 Chicken Food / Feed	548.21
71913 Horse Food / Feed	2,421.13
71914 Rabbit Food / Feed	42.98
71915 Cat Food / Feed	3,233.00
71916 Dog Food / Feed	1,127.86
71917 Ferret Food / Feed	581.77
Total 7191 Animal Feed	21,428.05
7192 Building Materials and Supplies	9,897.75
7193 Animal Handling Supplies	133.94
7194 Animal Bedding	3,348.93

	Total
7195 Animal Food and Water Storage Supplies	901.09
7196 Equipment and Tools	3,931.40
71961 Farm Use Vehicle Equipment	837.62
719611 Gas for Farm-Use Equipment	767.61
719612 Service on Farm-Use Vehicle Equipment	157.94
Total 71961 Farm Use Vehicle Equipment	1,763.17
Total 7196 Equipment and Tools	5,694.57
7197 Animal Health / Medical Supplies	3,439.96
7198 Animal Toys / Life Enrichment	7.99
7199 Janitorial Supplies	350.82
Total 7190 Animal Sanctuary Supplies & Materials	45,203.10
7200 Shipping / Postage	501.23
7230 Memberships and Subscriptions	108.00
PayPal Fees	771.34
Total Expenditures	69,795.95
NET OPERATING REVENUE	16,173.77
NET REVENUE	\$16,173.77